

What's cooking in Mozambique?

Building the Evidence For Scale Mozambique Social Protection Strategy

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One of the oldest programs in Africa
(1990)

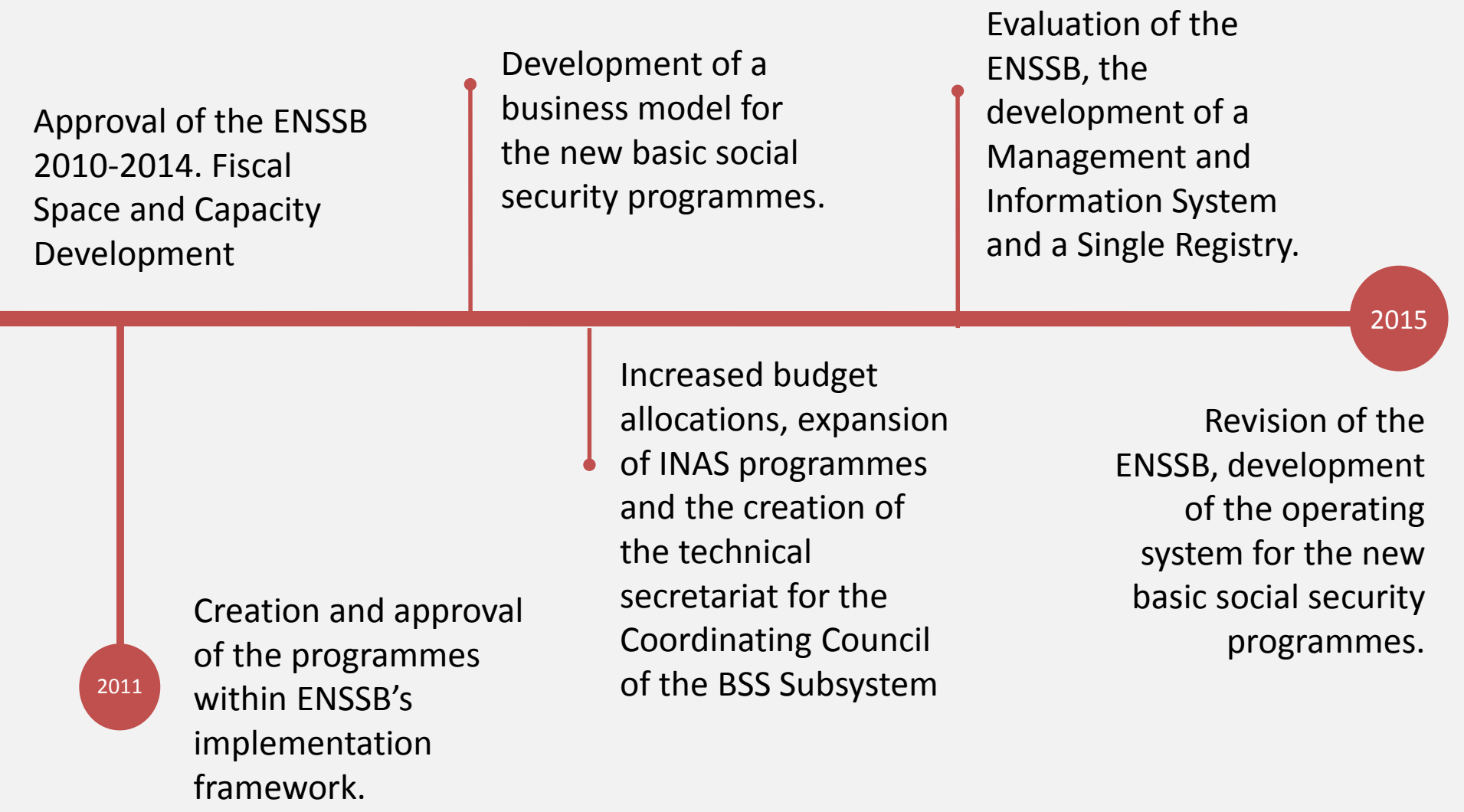
96% from the envelope of resources
for SP programs comes from internal
sources; only 4% of external origin
(DFID and EKN)

SOCIAL PROTECTION SYSTEM DEVELOPMENT - TIMELINE

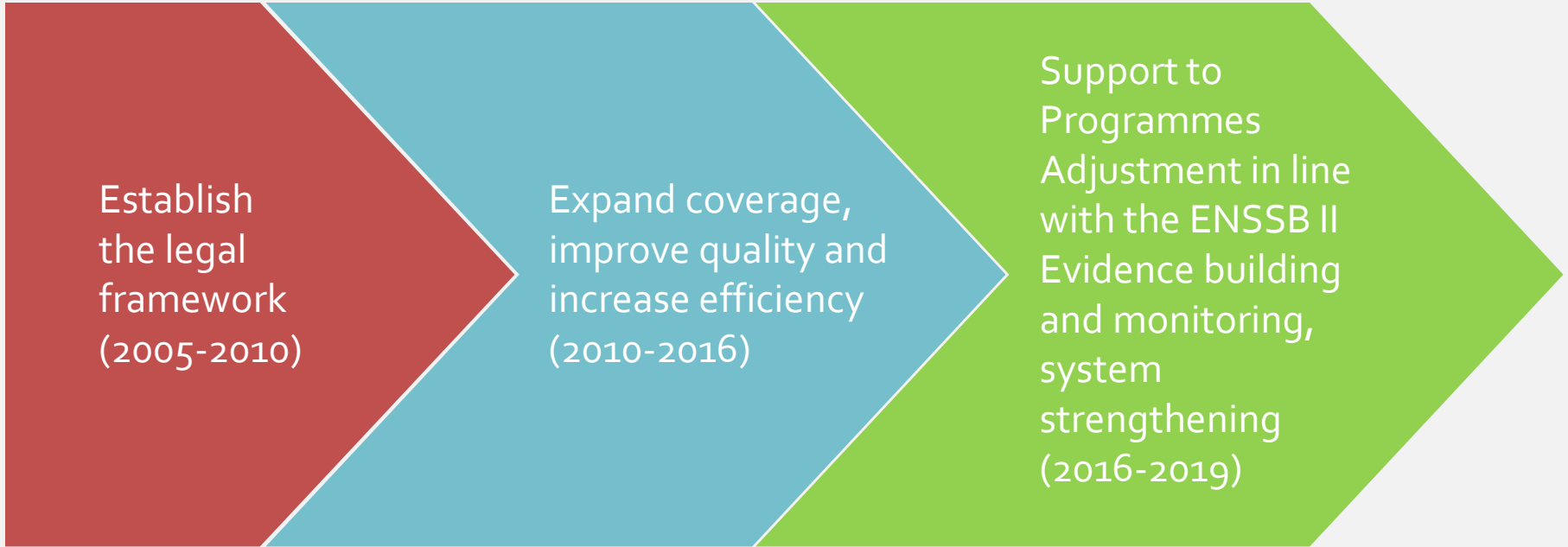


PHASE 1: ESTABLISHMENT OF A LEGAL FRAMEWORK FOR SOCIAL PROTECTION

SOCIAL PROTECTION SYSTEM DEVELOPMENT - TIMELINE

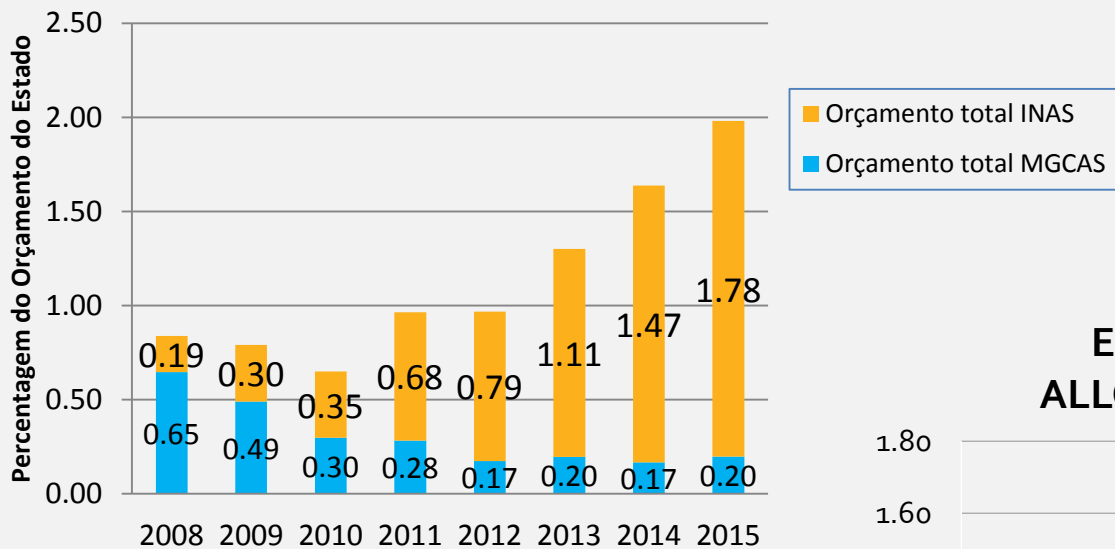


BUILDING A SOCIAL PROTECTION FLOOR IN MOZAMBIQUE - TIMELINE

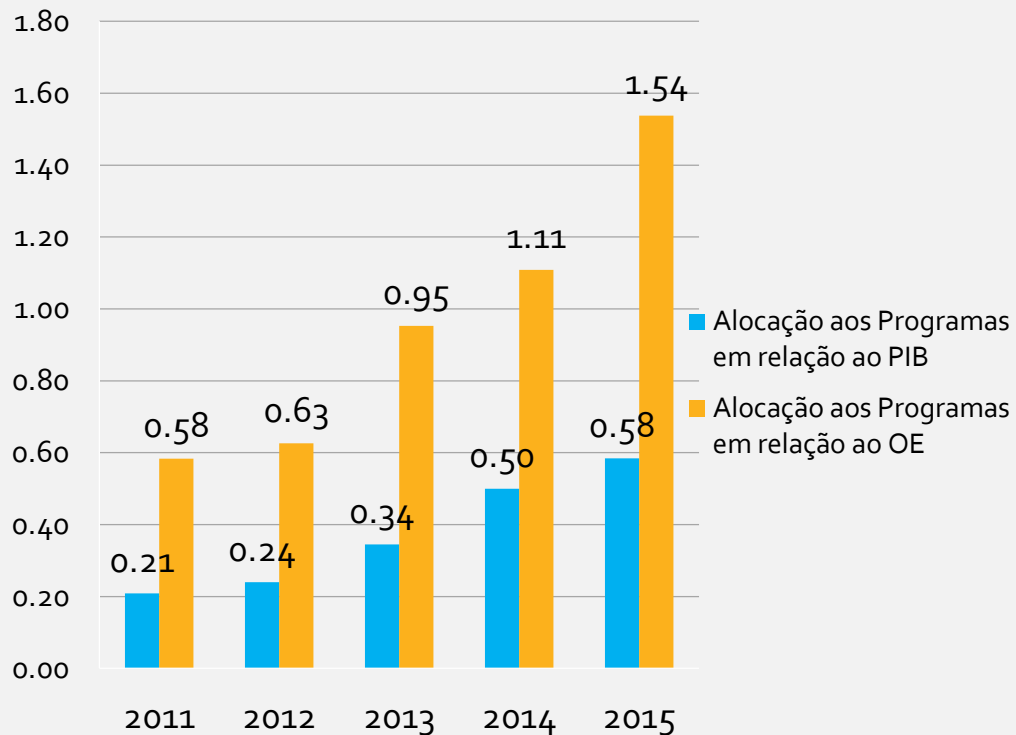


ACHIEVEMENTS OF THE SECTOR

BUDGET ALLOCATION TO MGCAS AND INAS

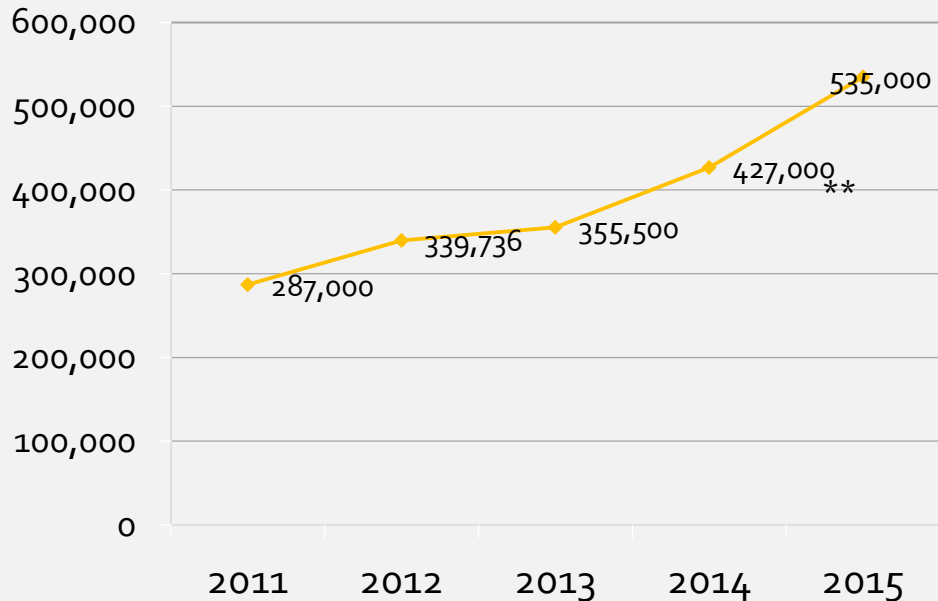


EVOLUTION OF THE BUDGET ALLOCATION TO INAS PROGRAMS



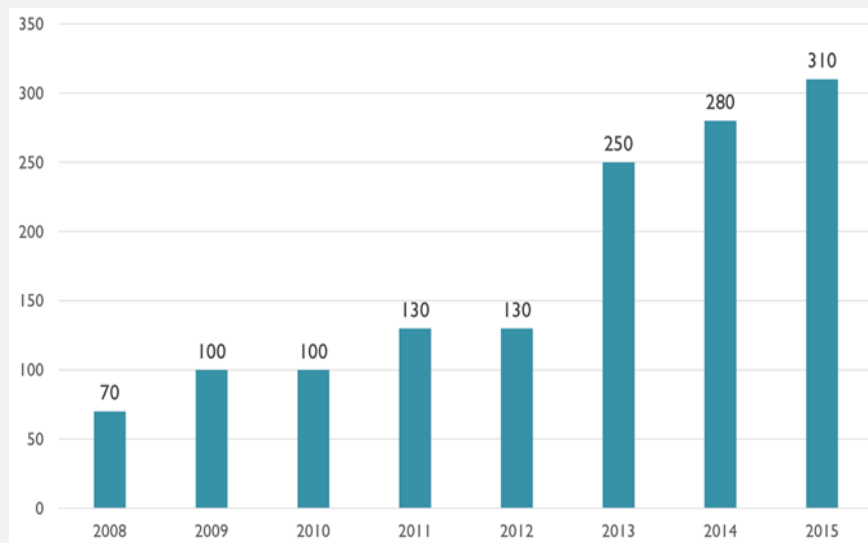
ACHIEVEMENTS OF THE SECTOR

HH COVERED BY INAS PROGRAMS



** Target in PES 2015

EVOLUTION OF THE TRANSFER VALUE FOR A ONE-PERSON HH BENEFITING FROM THE PSSB (MZN)



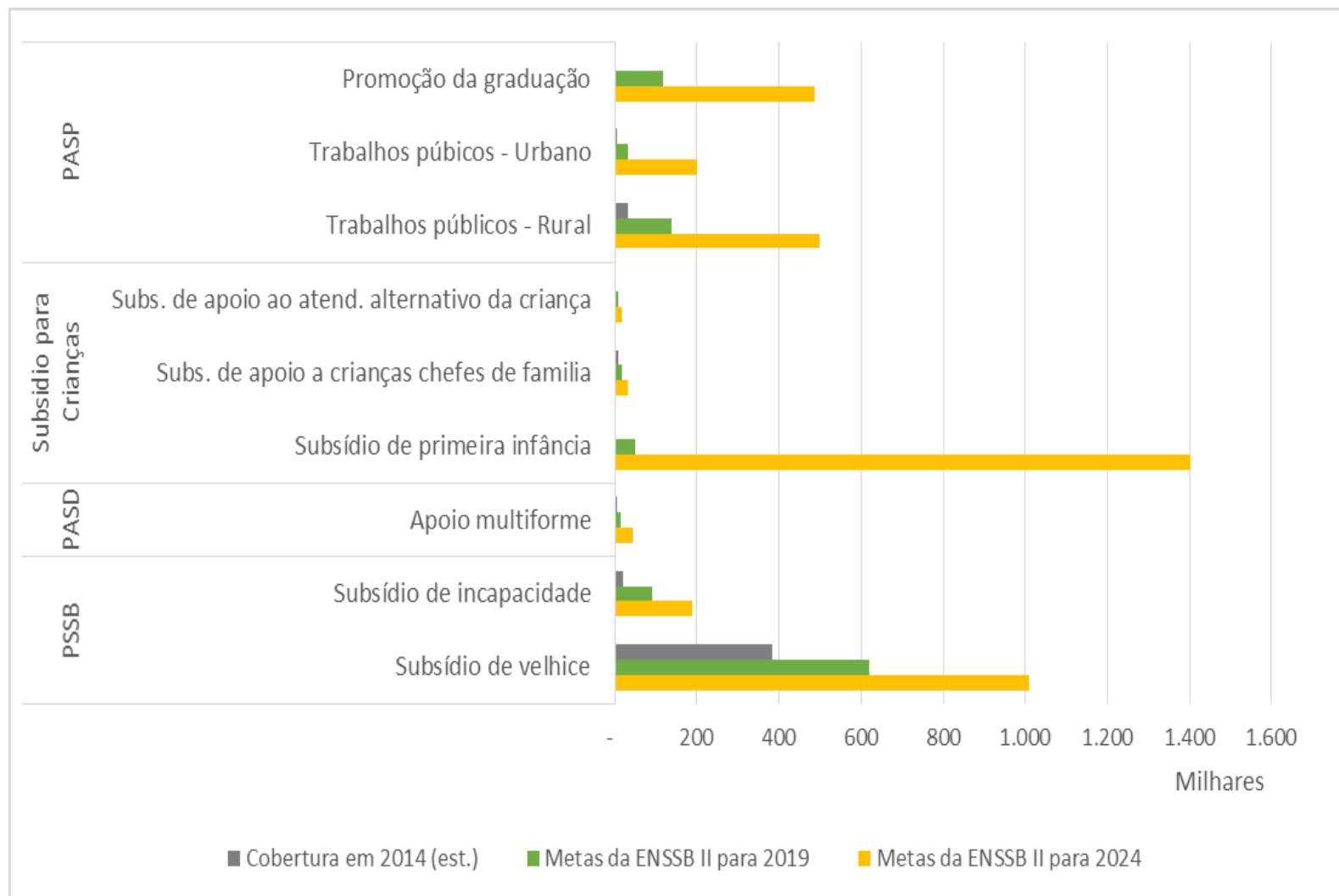
ENSSB – OLD vs NEW

ENSSB 2010-2014 HOUSEHOLDS		ENSSB II 2016-2024 INDIVIDUALS	
PSSB	Ultra-poor labour-constraint HH	PSSB	Old Age grant
			Disability and chronic and degenerative disease grant
			Child Grant (0-2 years old)
			Child-headed households Grant
			Grant for Orphan Children living in poor and vulnerable families
PASD	In-kind support for HH that are temporarily incapacitated to work	PASD	Multiform support in response to situations of specific shocks and natural disasters
PASP	Public-works program for HH with ability to work	PASP	Public-works program for HH with ability to work
SOCIAL SERVICES	Family Orientation and Reunification	SOCIAL SERVICES	Preventative and Protection Services in the Community
	Social Units		Institutional Care

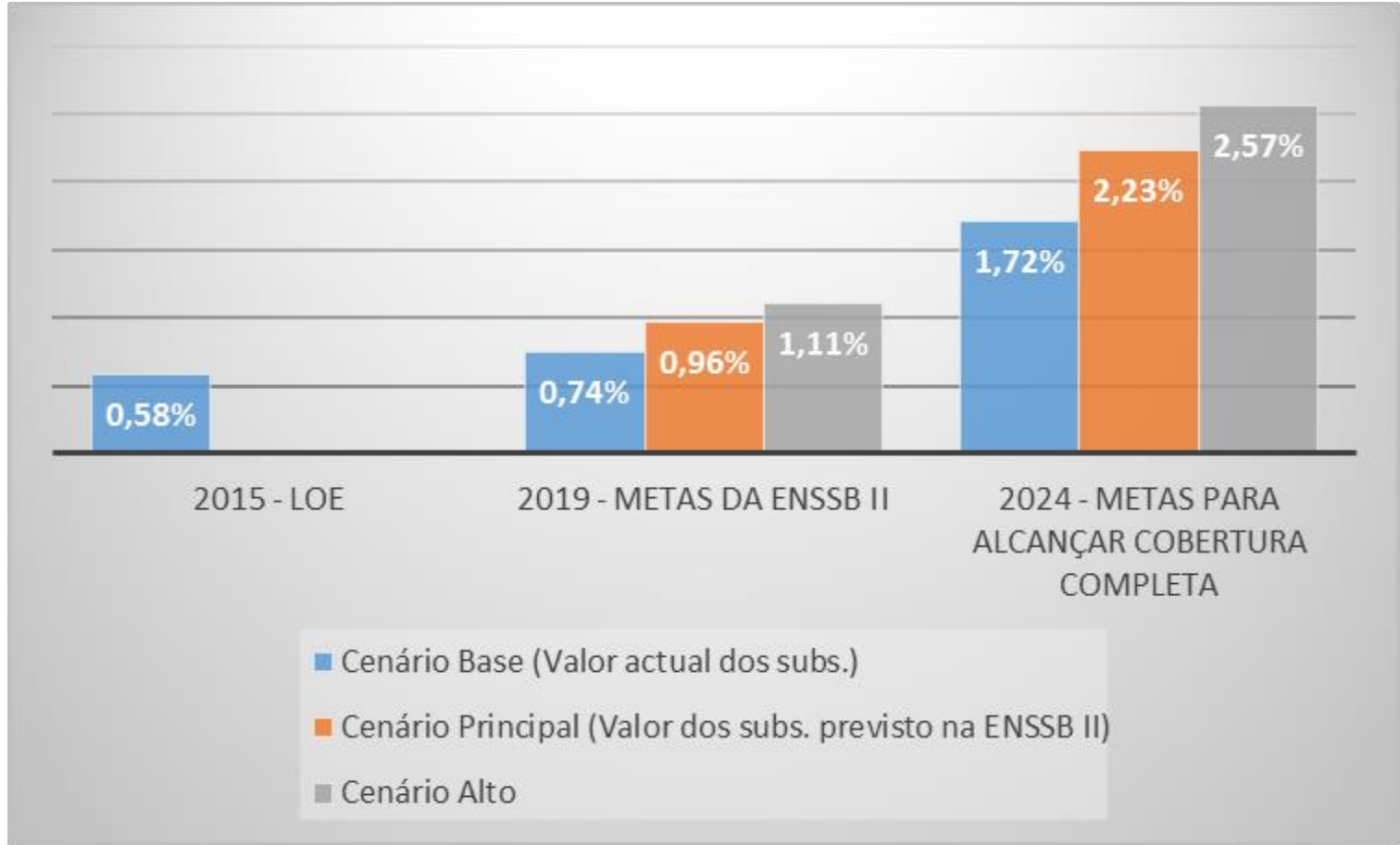
ESTIMATED COVERAGE OF THE ENSSB II - 2024

3.3 MILLION DIRECT BENEFICIARIES

1.4 MILLION BENEFICIARIES OF THE CHILD GRANT

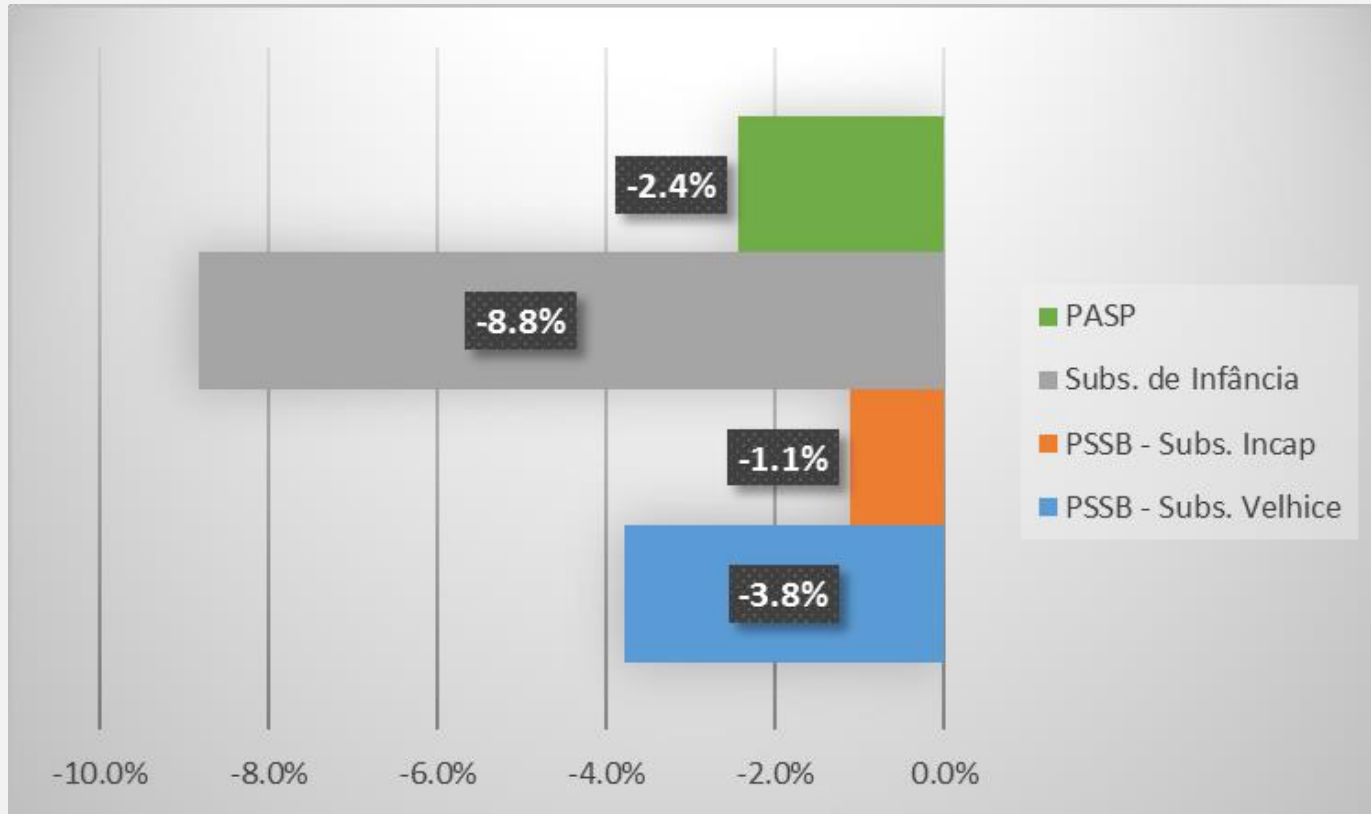


ENSSB II COST – GDP PERCENTAGE



IMPACT ON POVERTY AND INEQUALITY

Estimated impact of poverty and inequality, only with full coverage (2024)



Global reduction of poverty gap of 16%

Negotiation Phase

Estimating cost and impact of the program despite limited data (IOF 2009) [*done*]

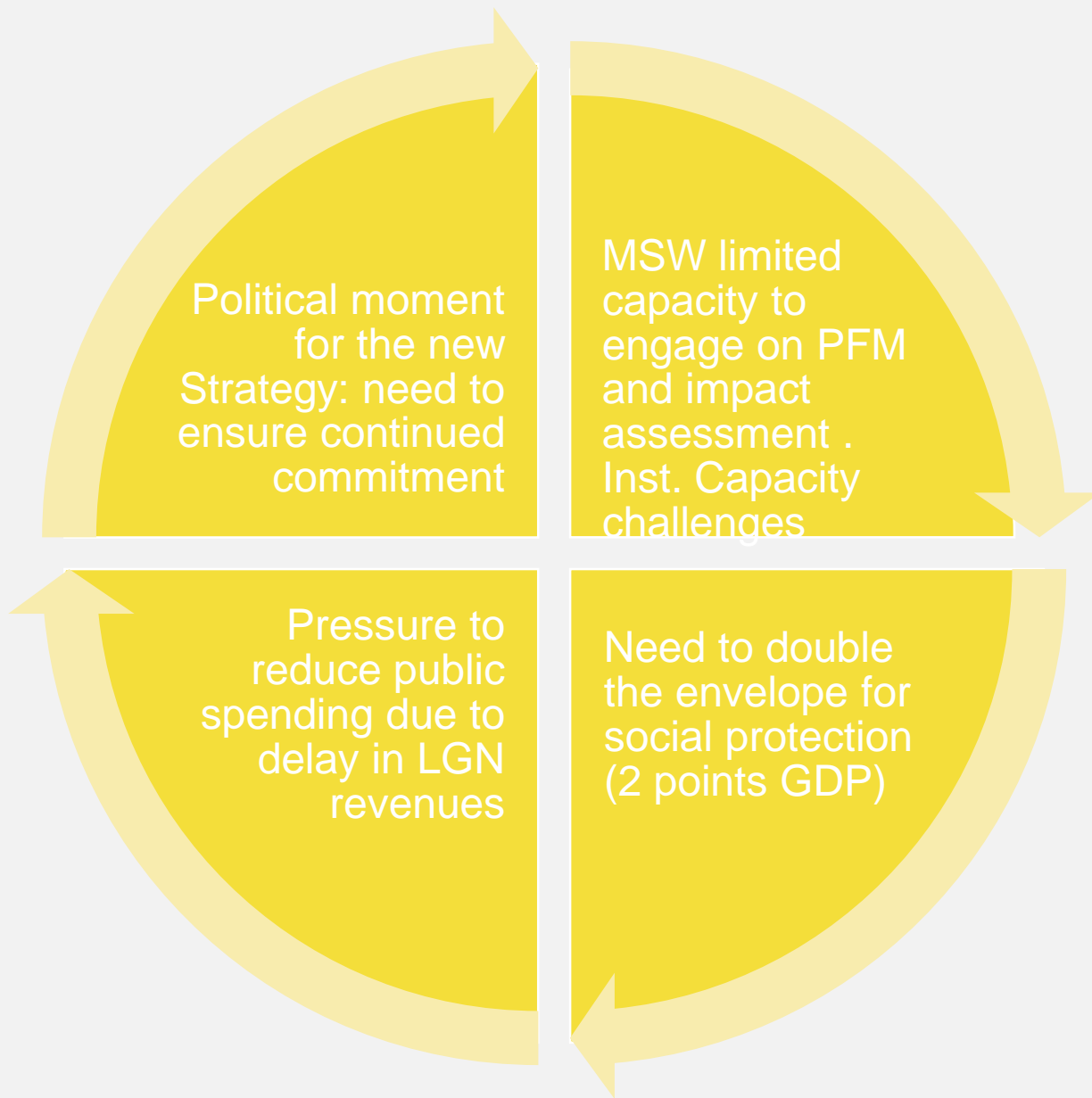
Design Phase

- MEF updating cost and impact assessment with new data (IOF 2015)
- Understanding the implication of grants structure (time, amount to be disbursed and frequency, bottlenecks)

Implementation Phase

Using the expansion in coverage to undertake a solid impact assessment as a means to build the evidence, including the new Child Grants

CHANGING POLITICAL AND ECONOMIC SCENARIO



NEXT STEPS

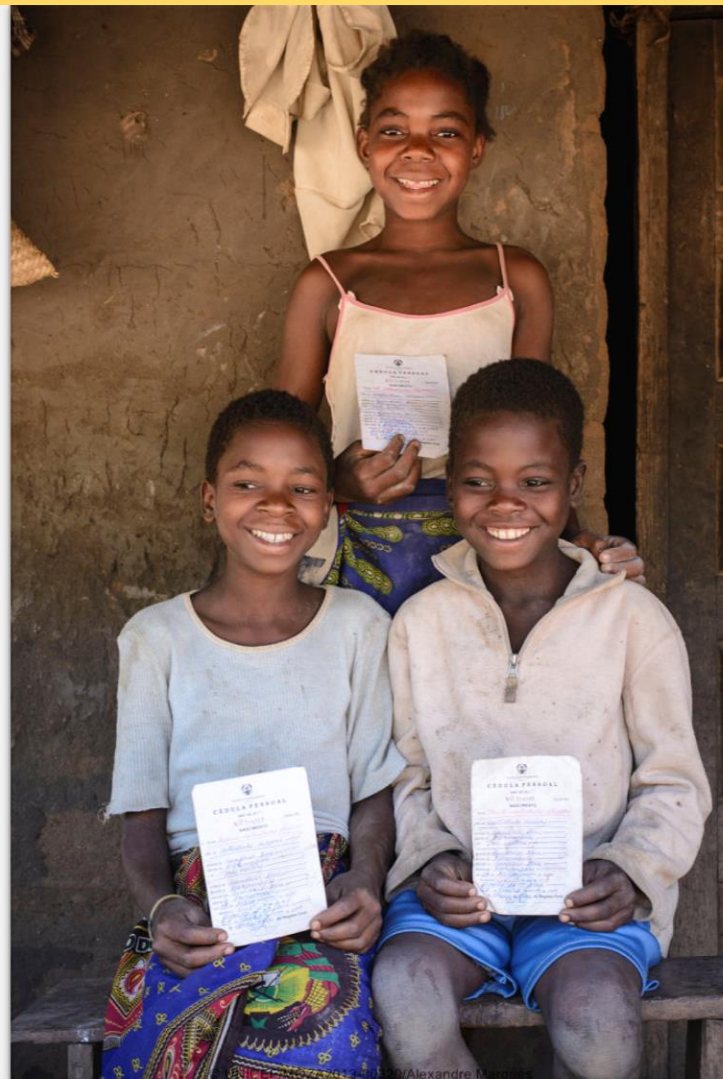
Build the evidence to scale up the Social Protection , and increase the impact of the full strategy

Engagement of sectoral line ministries, including the Ministry of Finance

Assessing the impact – focus on of implementation

- Evaluability Assessment
- External impact evaluation
- Focusing on: indicators on well being of children (food security, diversity, malnutrition, assets, housing, clothes, hygiene, access to health, life in a family) as well as effectiveness of programme implementation:
 - Impact of modality of disbursement (frequency, amount)
 - Selection of first group of families with children (focus on impact)
 - Using the evidence to adjust the programs

THANK YOU!



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